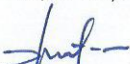


Philippine Coconut Authority
 Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 1st Quarter, CY 2018
 As of March 31, 2018

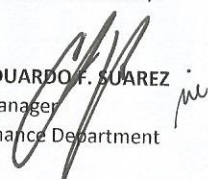
Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2018)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	3,664,743,000	2013		2018	73%	2,679,376,000	
PCA	Coconut Fertilization Project	Nationwide	1,572,412,000	2013		2018	86%	1,344,854,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	840,246,000	2013		2018	75%	633,828,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	939,608,000	2013		2018	68%	635,966,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2018	93%	381,288,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2018	94%	166,540,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2018	18%	148,734,000	On-going procurement and construction of facilities
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	230,055,000	2014		2018	34%	78,424,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2018	77%	262,430,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2018	91%	2,603,352,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,000	2014		2018	70%	109,595,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2018	66%	247,498,000	
PCA	Seed Farm Development Project	Nationwide	8,500,000	2018		2018	0%	-	
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	163,106,000	2018		2018	0%	-	Project sites located in PCA Seed Gardens

* According to the Budget Division, the latest consolidated report as of July 10, 2018 is as of March 31, 2018 only. Budget Division is still in the process of consolidating the report as of May 31, 2018.


Prepared by:


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 Project Evaluation Officer
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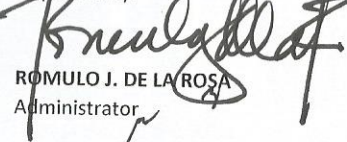
Certified Correct by:


EDUARDO F. SUAREZ
 Manager
 Finance Department

Recommending for Approval by:


GLENN B. SANTOS
 Deputy Administrator
 Administrative & Finance Branch

Approved by:


ROMULO J. DE LA ROSA
 Administrator

COMMISSION ON AUDIT
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