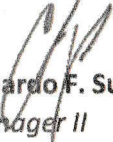


DBM Approved Budget and Corresponding Targets for FY 2016
 Locally Funded Projects

Program/Project/Activity	2016		
	Approved Budget (Php)	Physical Target	Measure
Accelerated Coconut Planting and Replanting Project	418,898,000.00	85,000	Area planted (has.)
KAANIB - Coconut Intercropping Project	155,083,000.00	12,867	Area intercropped (has.)
KAANIB - Community/Household Level Coconut Processing	55,242,000.00	68	Coconut processing established
Coconut Fertilization Project	211,979,000.00	97,920	Area fertilized (has.)
Smallholder Oil Palm Plantation Development Project	23,685,000.00	637.5	Area planted (has.)

Certified Correct:


Eduardo F. Suarez
 Manager II
 Finance Department


Roel M. Rosales
 Deputy Administrator
 Operations Branch


Glenn B. Santos
 OIC-Administrator